



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE: **AV-0**
APT5070466

October 30, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE AN APPROPRIATION ADJUSTMENT TO PROVIDE
ADDITIONAL FUNDING AND AN INCREASE IN THE TOTAL
PROJECT COST FOR PHASE II CONSTRUCTION OF THE
AIRPORT SERVICE ROAD PROJECT, C.P. 70466, AT
WHITEMAN AIRPORT, PACOIMA
SUPERVISORIAL DISTRICT 3
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT
YOUR BOARD:**

Approve the enclosed appropriation adjustment in the amount of \$902,000 and an increase in the total project cost from \$1,950,000 to \$1,975,351 to provide funding for anticipated construction contract costs and Public Works support charges for Phase II construction of the airport service road project, C.P. 70466, at Whiteman Airport, Pacoima.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

We are recommending that your Board approve an appropriation adjustment in the amount of \$902,000 and an increase in the total project cost from \$1,950,000 to \$1,975,351 to provide funding for anticipated construction contract costs and Public Works support charges for Phase II construction of the airport service road project at Whiteman Airport.

On July 16, 2002, your Board approved awarding a construction contract to A. A. Portanova & Sons, Inc., for Phase I construction of the extension of the Airpark Way service road at Whiteman Airport. This service road extension work has been completed, and the Board accepted it on July 29, 2003. We are now eligible to receive a Federal grant to complete Phase II construction of the airport service road.

Phase II will consist of constructing approximately 2,400 linear feet of a 50-foot-wide paved roadway. The roadway work will involve excavation of soil, concrete removal, installation of a storm drain system, installation of a domestic water line, compaction of base material, construction of concrete curb and gutter, final grading, placing of asphalt paving, and installation of security fencing and street lights.

On April 15, 2003, your Board authorized the Director of Public Works to apply for a Federal Aviation Administration (FAA) construction grant in the amount of \$880,650 to provide funds for Phase II construction of the airport service road at Whiteman Airport and to perform related site work.

Public Works has formally executed a grant acceptance agreement with the FAA for the amount of \$880,650 for the Phase II construction of the airport service road project, dated August 1, 2003.

When completed, this project will be in compliance with the FAA's new standards of providing a higher level of safety and security for the airport's flight operational areas by keeping authorized airport vehicles clear of the active runway/taxiway areas and providing airport customers with easy access to airport businesses, aircraft hangars, and aircraft tiedowns.

Implementation of Strategic Plan Goals

This action is consistent with the Strategic Plan Goal of Fiscal Responsibility as Federal aid grants provide reimbursable funds from the Airport Improvement Program (AIP) to allow construction of this airport project, resulting in the airport's safer and more effective operating conditions. It also satisfies the Goal of Service Excellence by providing a safer and improved facility for airport users.

FISCAL IMPACT/FINANCING

A project budget summary, with a detailed cost breakdown, is included as Enclosure A.

Funding for Phase I of this project was provided from a fund balance of \$662,351 in the Aviation Capital Project Fund. The Phase II estimated total project cost is \$1,313,000. An FAA grant commitment of \$880,650 is the main funding source for Phase II of this project. The remaining funding for Phase II will come from the reallocation of appropriation from three projects: General Wm. J. Fox Airfield, Project 70462 – Land Acquisition for \$200,000; and two projects at Whiteman Airport, Project 70477 – Land Acquisition for \$135,000, and Project 70395 - Run-up Area and Fencing of \$540,000; and \$27,000 from the Aviation Capital Project Fund's Services and Supplies, for a total project cost of \$1,975,351 for Phases I and II. Once the project is completed, Public Works will request reimbursement from the FAA for the remaining eligible total cost of Phase II. If the reimbursement request is declined, Public Works will fund the difference through the Aviation Capital Project Fund's balance.

Sufficient appropriation will be available upon your Board's approval of the enclosed appropriation adjustment for \$902,000 to fund construction contract costs and Public Works support charges for Phase II of this project.

There will be no impact to the County's General Fund as a result of this project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable for this action request.

ENVIRONMENTAL DOCUMENTATION

This project is categorically exempt, as specified in Class 1 (x) (8) of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, Synopsis 57.

CONTRACTING PROCESS

Not applicable for this action request.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

All airport users will benefit from the completion of this project, which will result in increased safety for the airport users and tenants.

The Honorable Board of Supervisors
October 30, 2003
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CONCLUSION

Please return one (1) approved copy of the Board letter to the Chief Administrative Office (Capital Projects) and one (1) to Public Works, Aviation Division.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

TL:hz
APPRO ADJUST AIRPORT SERVICE ROAD PHASE II WHP/B-2

Enc. - 2

cc: Auditor-Controller
County Counsel

October 30, 2003

ENCLOSURE A
WHITEMAN AIRPORT CAPITAL PROJECT 70466
CONSTRUCTION OF AIRPORT SERVICE ROAD PHASE I & II
PROJECT BUDGET SUMMARY

BUDGET SUMMARY	PRIOR YEAR EXPENDITURES (PHASE I)	BOARD APPROVED APPROPRIATION FY 2003-04	IMPACT OF THIS ACTION FY 2003-04	PROPOSED TOTAL PROJECT BUDGET
Department Services	\$ 385,866	\$ 78,300	\$ 50,000	\$ 514,166
Pre-Design Services				
Supplemental Field				
Preliminary				
Final Engineering				
Post Construction			100,000	100,000
Surveys				
Const. Inspection				
Project Management				
Construction Contract	182,185	332,700	752,000	1,266,885
Change Orders	94,300	0	0	94,300
Total	\$ 662,351	\$ 411,000	\$ 902,000	\$1,975,351

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF PUBLIC WORKS

NO. 690

October 2, 2003

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO
 ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR

ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2003-04**3-VOTE BUDGET ADJUSTMENT****SOURCES**Fixed Assets - Land (6006)

M01-PW-70462-6006-\$200,000

M01-PW-70477-6006-\$135,000

Fixed Assets-Building and Improvements (6014)

M01-PW-70395-6014-\$540,000

Services and Supplies (2000)

M01-PW-65005-2000-\$27,000

Federal Aid-Construction/CP (8941)

M01-PW-70466-8941-\$875,000

Operating Transfer In/CP (9919)

M01-PW-70466-9919-\$27,000

USESFixed Assets-Buildings and Improvement (6014)

M01-PW-70466-6014-\$902,000

Federal Aid-Construction/CP (8941)

M01-PW-70462-8941-\$200,000

M01-PW-70477-8941-\$135,000

M01-PW-70395-8941-\$540,000

Operating Transfer In (9911)

M01-PW-65005-9911-\$27,000

JUSTIFICATION

This appropriation adjustment is necessary to fund the construction contract costs and Departmental support charges for Phase II construction of the airport service road project (C.P. No. 70466) at Whitman Airport. Department of Public Works is transferring appropriation and financing from three other Capital Projects (C.P. No. 70462, C.P. No. 70477 and C.P. No. 70395) to provide for the additional funding for the Whiteman service road project.

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Donald L. Wolfe
 DONALD L. WOLFE, Chief Deputy Director

REFERRED TO THE CHIEF

ADMINISTRATIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

OCT 15, 2003

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):

BOARD OF SUPERVISORS

BY

DEPUTY COUNTY CLERK

NO. 120

OCT 9 2003